

## **HEAD 495 : MINES, ENERGY & RURAL ELECTRIFICATION**

**495 MINES, ENERGY & RURAL ELECTRIFICATION  
MINISTRY DEVELOPMENT ESTIMATES APPROPRIATED**

<b>ACCOUNTING CODE</b>	<b>DETAILS OF REVENUE AND EXPENDITURE</b>	<b>2016 Actuals</b>	<b>2017 ORIGINAL BUDGET</b>	<b>2017 REVISED BUDGET</b>	<b>2018 BUDGET ESTIMATES</b>	<b>2019 PROJECTION</b>	<b>2020 PROJECTION</b>
<b>DEVELOPMENT PROJECTS</b>							
<b>Constituency Renewable Rural Electrification</b>		<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
495-0004-4159-2001	Advertising Expenses	0	20,000	0	0	0	0
495-0004-4159-5575	Capex - Specialised Equipment	0	9,980,000	10,000,000	0	0	0
<b>Energy Demand Management</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
495-0004-5018-2001	Advertising Expenses	0	51,282	51,282	0	0	0
495-0004-5018-2004	Consultancy Fees	0	102,564	102,564	0	0	0
495-0004-5018-2008	Publicity and Promotions	0	76,923	76,923	0	0	0
495-0004-5018-2511	Maintain -Other Equipment	0	384,615	384,615	0	0	0
495-0004-5018-2601	Conferences, Seminars and Workshop	0	64,103	64,103	0	0	0
495-0004-5018-5580	Capex - Other Equipment	0	320,513	320,513	0	0	0
<b>Gold Ridge Tailing Dam</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
495-0004-5007-2004	Consultancy Fees	0	201,207	50,000	0	0	0
495-0004-5007-2007	Printing/Photocopying	0	10,060	40,000	0	0	0
495-0004-5007-2101	Chemicals	0	25,151	40,000	40,000	0	0
495-0004-5007-2105	Office Stationery	0	20,121	30,000	0	0	0
495-0004-5007-2106	Rations	0	0	0	80,000	0	0
495-0004-5007-2151	Sitting Allowances	0	10,060	0	0	0	0
495-0004-5007-2301	Fuel	0	15,091	10,000	0	0	0
495-0004-5007-2402	Hire Plant & Vehicles	0	44,266	0	90,000	0	0
495-0004-5007-2506	Maintain - Motor Vehicles	0	17,605	0	0	0	0
495-0004-5007-2601	Conferences, Seminars and Workshop	0	100,604	50,000	50,000	0	0
495-0004-5007-2708	Public Servants Local Fares	0	0	0	40,000	0	0
495-0004-5007-2709	Public Servants Local Accommodation	0	0	0	26,000	0	0
495-0004-5007-2717	Others Local Other costs	0	118,209	336,200	100,000	0	0
495-0004-5007-2801	Customs & Port Handling	0	100,604	0	0	0	0
495-0004-5007-2901	Uniforms	0	10,060	40,000	0	0	0
495-0004-5007-5350	Capex - Motor Vehicles	0	125,755	313,800	0	0	0
495-0004-5007-5575	Capex - Specialised Equipment	0	150,905	50,000	34,000	0	0
495-0004-5007-5580	Capex - Other Equipment	0	50,302	40,000	40,000	0	0
<b>Honiara Fuel Terminal Relocation &amp; Petroleum Act R</b>		<b>0</b>	<b>2,290,000</b>	<b>2,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
495-0004-5016-2001	Advertising Expenses	0	180,000	100,000	0	0	0
495-0004-5016-2004	Consultancy Fees	0	1,250,000	1,250,000	0	0	0
495-0004-5016-2008	Publicity and Promotions	0	100,000	0	0	0	0
495-0004-5016-2105	Office Stationery	0	0	40,000	0	0	0
495-0004-5016-2405	Hire Venues	0	0	80,000	0	0	0
495-0004-5016-2601	Conferences, Seminars and Workshop	0	400,000	300,000	0	0	0

495-0004-5016-2708	Public Servants Local Fares	0	0	100,000	0	0	0
495-0004-5016-2709	Public Servants Local Accommodation	0	0	20,000	0	0	0
495-0004-5016-2717	Others Local Other costs	0	360,000	0	0	0	0
495-0004-5016-5350	Capex - Motor Vehicles	0	0	400,000	0	0	0
<b>Mines Sector Institutional Strengthening Program</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
495-0004-5026-2001	Advertising Expenses	0	18,605	18,605	18,605	0	0
495-0004-5026-2007	Printing/Photocopying	0	0	0	23,256	0	0
495-0004-5026-2008	Publicity and Promotions	0	18,605	18,605	18,605	0	0
495-0004-5026-2101	Chemicals	0	27,907	27,907	27,907	0	0
495-0004-5026-2104	IT Supplies	0	32,558	32,558	32,558	0	0
495-0004-5026-2105	Office Stationery	0	23,256	23,256	23,256	0	0
495-0004-5026-2110	Tools	0	27,907	27,907	27,907	0	0
495-0004-5026-2111	Reference Materials	0	27,907	27,907	27,907	0	0
495-0004-5026-2204	Board Expenses	0	46,512	46,512	23,256	0	0
495-0004-5026-2301	Fuel	0	74,419	74,419	74,419	0	0
495-0004-5026-2404	Hire OBM & Canoes	0	23,256	23,256	23,256	0	0
495-0004-5026-2405	Hire Venues	0	13,953	13,953	13,953	0	0
495-0004-5026-2409	Office Rent	0	27,907	27,907	27,907	0	0
495-0004-5026-2601	Conferences, Seminars and Workshop	0	37,209	37,209	37,209	0	0
495-0004-5026-2607	Training – Provincial	0	93,023	93,023	93,023	0	0
495-0004-5026-2708	Public Servants Local Fares	0	36,279	36,279	36,279	0	0
495-0004-5026-2709	Public Servants Local Accommodation	0	46,512	46,512	46,512	0	0
495-0004-5026-2717	Others Local Other costs	0	18,605	18,605	18,605	0	0
495-0004-5026-2901	Uniforms	0	41,860	41,860	41,860	0	0
495-0004-5026-5100	Capex -Non Residential Buildings	0	148,837	148,837	0	0	0
495-0004-5026-5305	Capex - Canoes and Boats	0	0	0	148,837	0	0
495-0004-5026-5450	Capex - Office Equipment	0	37,209	37,209	37,209	0	0
495-0004-5026-5500	Capex - Communications Equipment	0	27,906	27,906	27,906	0	0
495-0004-5026-5550	Capex - Computer Software and Hardware	0	66,047	66,047	66,047	0	0
495-0004-5026-5580	Capex - Other Equipment	0	83,721	83,721	83,721	0	0
<b>Petroleum Institutional Strengthening</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
495-0004-5019-1117	Various Allowances - Others	0	38,711	57,600	0	0	0
495-0004-5019-2001	Advertising Expenses	0	1,267	10,000	10,000	0	0
495-0004-5019-2004	Consultancy Fees	0	152,008	200,000	210,000	0	0
495-0004-5019-2007	Printing/Photocopying	0	2,483	0	0	0	0
495-0004-5019-2105	Office Stationery	0	10,508	0	0	0	0
495-0004-5019-2301	Fuel	0	9,501	0	0	0	0
495-0004-5019-2402	Hire Plant & Vehicles	0	17,734	0	0	0	0
495-0004-5019-2405	Hire Venues	0	21,281	0	5,000	0	0
495-0004-5019-2601	Conferences, Seminars and Workshop	0	115,273	150,000	200,000	0	0
495-0004-5019-2709	Public Servants Local Accommodation	0	0	0	5,000	0	0
495-0004-5019-2711	Public Servants Overseas Fares	0	0	0	15,000	0	0
495-0004-5019-2712	Public Servants Overseas Accommodation	0	0	0	20,000	0	0
495-0004-5019-2715	Others Local Fares	0	35,469	0	35,000	0	0

495-0004-5019-3004	Internet, Radio and Satellite	0	5,067	0	0	0	0
495-0004-5019-3005	Telephone and Faxes	0	2,533	0	0	0	0
495-0004-5019-5450	Capex - Office Equipment	0	17,228	0	0	0	0
495-0004-5019-5550	Capex - Computer Software and Hardware	0	70,937	82,400	0	0	0
<b>Renewable Energy Development Program</b>		<b>0</b>	<b>11,200,000</b>	<b>11,200,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>
495-0004-4751-2001	Advertising Expenses	0	200,000	0	0	0	0
495-0004-4751-2004	Consultancy Fees	0	2,200,000	2,373,300	1,120,245	0	0
495-0004-4751-2006	Legal Fees	0	0	300,000	0	0	0
495-0004-4751-2007	Printing/Photocopying	0	260,000	125,000	45,000	0	0
495-0004-4751-2008	Publicity and Promotions	0	600,000	25,000	30,000	0	0
495-0004-4751-2014	Registrations	0	1,874,000	0	45,000	0	0
495-0004-4751-2105	Office Stationery	0	200,000	75,000	150,000	0	0
495-0004-4751-2115	Minor Office Expenses	0	400,000	27,300	73,500	0	0
495-0004-4751-2301	Fuel	0	0	18,000	0	0	0
495-0004-4751-2402	Hire Plant & Vehicles	0	400,000	244,000	146,755	0	0
495-0004-4751-2405	Hire Venues	0	0	150,000	0	0	0
495-0004-4751-2409	Office Rent	0	1,026,000	125,400	600,000	0	0
495-0004-4751-2411	Land Rent	0	0	32,000	72,000	0	0
495-0004-4751-2506	Maintain - Motor Vehicles	0	180,000	50,000	45,000	0	0
495-0004-4751-2508	Maintain - Office Equipment	0	250,000	0	60,000	0	0
495-0004-4751-2601	Conferences, Seminars and Workshop	0	600,000	777,000	90,000	0	0
495-0004-4751-2708	Public Servants Local Fares	0	250,000	100,000	0	0	0
495-0004-4751-2716	Others Local Accommodation	0	0	50,000	0	0	0
495-0004-4751-2802	Freight	0	0	200,000	37,500	0	0
495-0004-4751-2803	Transport-Other	0	0	40,000	0	0	0
495-0004-4751-3001	Electricity	0	400,000	56,000	300,000	0	0
495-0004-4751-3005	Telephone and Faxes	0	400,000	152,000	195,000	0	0
495-0004-4751-4027	Subventions and Grant	0	1,000,000	1,000,000	0	0	0
495-0004-4751-5050	Capex -Land	0	0	150,000	900,000	0	0
495-0004-4751-5450	Capex - Office Equipment	0	160,000	0	90,000	0	0
495-0004-4751-5575	Capex - Specialised Equipment	0	800,000	5,100,000	2,000,000	0	0
495-0004-4751-5580	Capex - Other Equipment	0	0	30,000	0	0	0
<b>SI Water Sector Development Program</b>		<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
495-0004-4939-2001	Advertising Expenses	0	24,661	11,500	20,000	0	0
495-0004-4939-2004	Consultancy Fees	0	0	330,000	200,000	0	0
495-0004-4939-2008	Publicity and Promotions	0	29,593	29,593	30,000	0	0
495-0004-4939-2009	Recruitment Expense	0	0	0	50,000	0	0
495-0004-4939-2101	Chemicals	0	98,644	77,550	80,000	0	0
495-0004-4939-2103	General Stores & Spares	0	197,287	185,997	85,000	0	0
495-0004-4939-2110	Tools	0	98,644	98,644	30,000	0	0
495-0004-4939-2301	Fuel	0	98,644	49,644	30,000	0	0
495-0004-4939-2403	Hire Ships	0	0	0	100,000	0	0
495-0004-4939-2501	Maintain - Non Residential Buildings	0	986,436	1,392,981	0	0	0
495-0004-4939-2506	Maintain - Motor Vehicles	0	0	0	25,000	0	0

495-0004-4939-2601	Conferences, Seminars and Workshop	0	0	50,000	50,000	0	0
495-0004-4939-2710	Public Servants Local Other costs	0	0	0	50,000	0	0
495-0004-4939-2713	Public Servants Overseas Other Costs	0	0	288,000	50,000	0	0
495-0004-4939-5400	Capex - Plant and Machinery	0	1,479,655	549,655	0	0	0
495-0004-4939-5580	Capex - Other Equipment	0	986,436	936,436	200,000	0	0
<b>Upgrade of Geo Chem Lab</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
495-0004-4872-2001	Advertising Expenses	0	4,819	4,819	0	0	0
495-0004-4872-2101	Chemicals	0	24,096	24,096	0	0	0
495-0004-4872-2103	General Stores & Spares	0	48,193	48,193	0	0	0
495-0004-4872-2501	Maintain - Non Residential Buildings	0	72,289	72,289	0	0	0
495-0004-4872-2513	Maintain - Specialised Equipment	0	24,096	24,096	0	0	0
495-0004-4872-2605	Training - Overseas	0	36,145	36,145	0	0	0
495-0004-4872-2720	Others Overseas Other Costs	0	36,145	36,145	0	0	0
495-0004-4872-2801	Customs & Port Handling	0	7,229	7,229	0	0	0
495-0004-4872-5100	Capex -Non Residential Buildings	0	120,482	120,482	0	0	0
495-0004-4872-5550	Capex - Computer Software and Hardware	0	24,096	24,096	0	0	0
495-0004-4872-5575	Capex - Specialised Equipment	0	481,928	481,928	0	0	0
495-0004-4872-5580	Capex - Other Equipment	0	120,482	120,482	0	0	0
	<b>DEVELOPMENT PROJECTS Total</b>	<b>0</b>	<b>31,990,000</b>	<b>31,990,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>
	<b>TOTAL APPROPRIATED FUNDS</b>	<b>0</b>	<b>31,990,000</b>	<b>31,990,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>

**SERVICE SUMMARY**

<b>EXPENDITURE TOTAL</b>	0	31,990,000	31,990,000	9,000,000	0	0
<b>SIG FUNDING COMPONENT</b>	<b>0</b>	<b>31,990,000</b>	<b>31,990,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>

